

Performance Requirement:**Facility Planning****Title:****Comprehensive Site and Facility Planning****Mandatory Document**

Standard Statement:

Comprehensive site and integrated facility planning are utilized to accomplish cost effective facility-related work and to perform facility operations that fulfill the needs of both the facility tenants and the institution.

Performance Criteria:**A. Comprehensive Site Planning**

1. The Laboratory shall develop and annually maintain a Comprehensive Site Plan (CSP).
2. The Comprehensive Site Plan shall be the corporate plan that develops and maintains the Laboratory's prioritized project list.
3. All proposed major facilities and their funding requirements shall be identified in the CSP in order to support annual capital budget formulation.
4. All facilities to be sited within the Laboratory's boundaries shall be in accordance with the approved Comprehensive Site Plan and be sited through a planning siting process.
5. The Comprehensive Site Plan shall describe the land, facilities, and physical infrastructure needed to accomplish current and projected program missions.
6. Facility and infrastructure acquisition, operation, maintenance, and disposal shall be addressed in an integrated manner, including site-wide systems needed to support Laboratory operations.
7. The Laboratory shall develop, maintain, and follow site and architectural design principles.

B. Integrated Facility Planning

1. Institutional facility planning and prioritization is established. Such planning shall include, as appropriate, tenants, stakeholders, and program offices.
2. Facility plans are developed and utilized to ensure that each facility's capability will support the Laboratory's institutional strategic plans and mission.
3. Facility plans are modified and updated as assumptions change and additional information becomes available.

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4. Institutional facility assessment shall be performed in support of comprehensive site planning.
5. Project identification and development shall include preconceptual analysis and support recommendations from comprehensive site plans.
6. Coordinate the site planning assumptions with economic development.

Contractual Work Smart Standards

10 CFR 830.120, Quality Assurance for Nuclear Facilities

DOE O 430.1A, Life Cycle Asset Management, Oct. 14, 1998